



EX-Ante Carbon-balance Value Chain (VC) Tool v.1.1

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EX-ACT VC : An innovative tool to assess multi-benefits of food value chains

I-Background

EX-ACT VC

Derived from EX-ACT : provide rapid ex-ante estimations of the impact of agriculture and forestry development projects on GHG emissions and carbon sequestration. (climate mitigation analysis)

New module adapted for value chain analysis

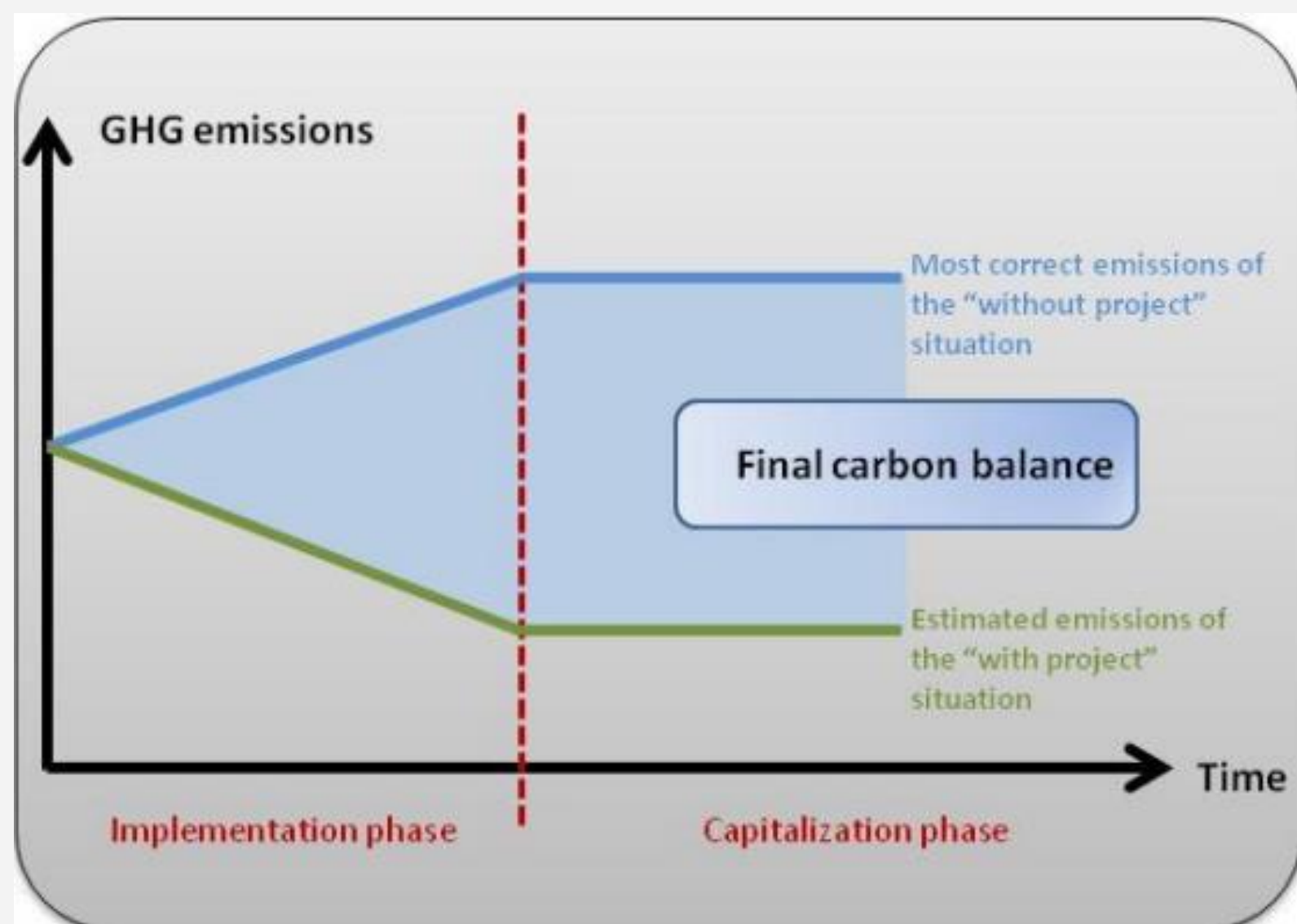
Climate mitigation for an entire VC

Climate resilience & adaptation

3 dimensions in the tool

EX-ACT VC is a cost-effective and easy to use tool that provides a rapid multi-dimension analysis of the impact and performance of food value chains in terms of climate mitigation, adaptation, resilience and socio-economic analysis.

EX-ACT VC compares a project scenario to a control reference (without project) scenario



IV- EX-ACT VC Results

1. GHG emission and carbon footprint

Climate Mitigation dimension of the value chain (s)	Current situation	Value chain upgrading project	Balance
GHG impact per year in TCO2	1,944,254	1,641,906	-302,348 TCO2/ year
GHG impact per year per ha	13	11.01	-2.0 TCO2/ha
Carbon footprint per ton of production	3.8	2.93	-0.9 TCO2/t of product
Incremental Tonnes of CO2 equivalent (t CO2eq) emitted (+) / reduced or avoided (-)	-	302,348	TCO2
Equivalent project cost per Ton of CO2 reduced		0	US\$/TCO2
Equivalent value of mitigation impact per year (US\$ 10/TCO2)			US\$/year
Equivalent value of mitigation impact per year per ha (US\$ 10/TCO2)			

Carbon footprint at the different levels of the Value Chain	Current situation	Value chain upgrading project	Balance
PRODUCTION			
PROCESSING			
TRANSPORT			
PRODUCT LOSS			
RETAIL			
TOTAL			

3. Socio-economic dimension– Aggregation at VC

Aggregated Socio-economic performances	Current situation	Value chain upgrading project	Balance
Value added	66376	119570	
Gross production value	165075	223943	
Gross income	1152	70604	
Total job generated	50804	36244	

Gross production value	
Minus Intermediate Inputs	
= Value added	
Minus labour, bank interests taxes	
= Gross income	
Labour generated	
= Number of man-day/ha or tons of product / 250 days	
Gross margin	
= Production value – total costs	

II-Objectives of the tool

The EX-ACT Value Chain tool is a tool derived from EX-ACT and retargeted for simple value chain analysis. It aims to assess multi-impact appraisal either for the current situation of the value chain and an upgraded project scenario.

Multi impact appraisal

Assessing performance of FVC

EX-ACT VC

GHG emission & Carbon footprint
Socio-economic analysis
Climate resilience

Agriculture production and productivity
Reduce poverty and food security
Promote rural employment
Decrease GHG emissions
Agri-food system resilient to CC

III- Basic contents of EX-ACT VC and main outputs

Producers – Processing – Transport – Wholesaler – Retailers

8 linked Microsoft Excel sheets :

1. A general description of the current situation of the VC;
2. Identification of changes and technologies foreseen in the VC upgrading using specific “modules” (Land use change – forest, non-forest, Agricultural practices – annual/perennial crop, rice cultivation, irrigated systems, Production inputs, Processing and Transportation inputs);
3. Economic analysis using previous data for every level of the VC;
4. For an upgraded project scenario, a qualitative identification for climate resilience analysis.

2. Climate resilience

Quantitative

Climate Resilience dimension (s)

	Current situation	Improved VC	
Hectares of land managed under climate-resilient practices	149100	142400	ha
Hectares with improved tree and vegetal coverage (land slide, flood resilience)	0	0	ha
Number of hectares with increased soil carbon (drought and erosion resilience)		-6700	ha
Number of HH having become more climate resilient		0	HH

Qualitative

Resilience index of the value chain upgrading

Buffer capacity of watershed and landscape and project area	
Buffer capacity of crop –livestock production	
Buffer capacity of households in relation to food security	
Self-organisation of households	
Learning capacity of households	

Global climate resilience generated by V

Multicriteria qualitative appraisal

→Qualitative data entry

→36 questions on buffer capacity (watershed, crop production and households) self organisation and learning capacity – 5 sub-group=5 qualitative index

→Expert group assessment

→Indicator weighting